

2008-09 Academic Excellence Indicator System

District Name: BARBERS HILL ISD

Campus Name: BARBERS HILL KINDERGARTEN CENTER

Campus #: 036902301

2009 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 341
Grade Span: EE - KG
School Type: Elementary

District Name: BARBERS HILL ISD
Campus Name: BARBERS HILL KINDERGARTEN
Campus #: 036902301

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	341	100.0%	-	3,890	4,728,204
Students By Grade:					
Early Childhood Education	9	2.6%	-	0.2%	0.3%
Pre-Kindergarten	50	14.7%	-	1.3%	4.2%
Kindergarten	282	82.7%	-	7.2%	7.7%
Grade 1	0	0.0%	-	6.8%	8.0%
Grade 2	0	0.0%	-	6.9%	7.9%
Grade 3	0	0.0%	-	8.7%	7.8%
Grade 4	0	0.0%	-	8.4%	7.5%
Grade 5	0	0.0%	-	7.6%	7.5%
Grade 6	0	0.0%	-	7.9%	7.3%
Grade 7	0	0.0%	-	8.6%	7.3%
Grade 8	0	0.0%	-	8.1%	7.3%
Grade 9	0	0.0%	-	7.6%	8.2%
Grade 10	0	0.0%	-	7.8%	7.0%
Grade 11	0	0.0%	-	7.3%	6.4%
Grade 12	0	0.0%	-	5.5%	5.8%
Ethnic Distribution:					
African American	16	4.7%	-	3.8%	14.2%
Hispanic	70	20.5%	-	15.8%	47.9%
White	251	73.6%	-	79.4%	34.0%
Native American	1	0.3%	-	0.4%	0.4%
Asian/Pac. Islander	3	0.9%	-	0.7%	3.6%
Economically Disadvantaged	123	36.1%	-	20.7%	56.7%
Limited English Proficient (LEP)	26	7.6%	-	2.1%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	1.3%	2.1%
At-Risk	78	22.9%	-	29.0%	48.3%
Mobility (2007-08)	-	-	-	12.4%	19.8%
Number of Students per Teacher	14.8	n/a	-	14.7	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	-	1.3%	2.6%	8.0%	-	8.0%	11.7%
Grade 1	-	-	1.7%	5.5%	-	-	0.0%	10.5%
Grade 2	-	-	0.4%	3.2%	-	-	0.0%	4.7%
Grade 3	-	-	1.4%	2.5%	-	-	3.4%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	4.0%	1.3%
Grade 5	-	-	0.4%	1.9%	-	-	0.0%	2.4%
Grade 6	-	-	0.0%	0.9%	-	-	0.0%	1.6%
Grade 7	-	-	1.8%	1.4%	-	-	4.2%	2.2%
Grade 8	-	-	1.6%	1.7%	-	-	0.0%	3.3%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	-	19.5	19.0
Grade 1	-	-	18.9	19.0
Grade 2	-	-	18.0	19.3
Grade 3	-	-	20.3	19.3
Grade 4	-	-	20.1	19.7
Grade 5	-	-	18.0	22.1
Grade 6	-	-	22.2	21.5
Mixed Grades	-	-	10.0	21.8
Secondary: English/Language Arts	-	-	18.2	19.8
Foreign Languages	-	-	19.8	21.1
Mathematics	-	-	17.2	19.6
Science	-	-	18.6	20.5
Social Studies	-	-	18.4	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.7	100.0%	-	100.0%	100.0%
Professional Staff:	29.0	73.0%	-	58.2%	62.9%
Teachers	23.0	57.9%	-	47.4%	50.7%
Professional Support	4.0	10.1%	-	5.7%	8.4%
Campus Admin. (School Leader.)	2.0	5.0%	-	3.0%	2.8%
Educational Aides:	10.7	27.0%	-	10.3%	9.7%
Total Minority Staff:	3.0	7.6%	-	13.2%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.5%	9.7%
Hispanic	0.0	0.0%	-	2.3%	22.1%
White	23.0	100.0%	-	96.2%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	0.0	0.0%	-	16.3%	22.9%
Females	23.0	100.0%	-	83.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.3%	-	1.5%	7.3%
1-5 Years Experience	3.0	13.0%	-	21.1%	30.5%
6-10 Years Experience	5.0	21.7%	-	20.9%	20.0%
11-20 Years Experience	8.0	34.8%	-	33.4%	23.7%
Over 20 Years Experience	6.0	26.1%	-	23.1%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		15.0 yrs.	- yrs.	13.1 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.5 yrs.	- yrs.	6.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,800	-	\$46,400	\$40,372
1-5 Years Experience		\$46,867	-	\$47,640	\$42,463
6-10 Years Experience		\$49,842	-	\$49,471	\$45,035
11-20 Years Experience		\$53,713	-	\$53,034	\$49,083
Over 20 Years Experience		\$62,313	-	\$62,890	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$53,878	-	\$53,328	\$47,159
Professional Support		\$56,759	-	\$59,920	\$55,819
Campus Administration (School Leadership)		\$67,475	-	\$72,859	\$68,891
Contracted Instructional Staff (not incl. above):		0.2	-	0.4	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,674,493	100.0%	\$8,915	\$2,852,333	100.0%	\$9,508	-	-	-
Instruction (11,95)	\$1,809,417	67.7%	\$6,031	\$1,986,471	69.6%	\$6,622	-	-	-
Instructional-Related Services (12,13)	\$116,201	4.3%	\$387	\$116,201	4.1%	\$387	-	-	-
Instructional Leadership (21)	\$31,417	1.2%	\$105	\$31,417	1.1%	\$105	-	-	-
School Leadership (23)	\$188,193	7.0%	\$627	\$188,193	6.6%	\$627	-	-	-
Support Services-Student (31,32,33)	\$166,603	6.2%	\$555	\$166,603	5.8%	\$555	-	-	-
Other Campus Costs (35,36,51,52,53)	\$362,662	13.6%	\$1,209	\$363,448	12.7%	\$1,211	-	-	-
By Program:									
Total Operating Expenditures	\$2,311,831	100.0%	\$7,706	\$2,488,885	100.0%	\$8,296	-	-	-
Bilingual/ESL Education (25)	\$229	0.0%	\$1	\$229	0.0%	\$1	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$218,975	9.5%	\$730	\$383,430	15.4%	\$1,278	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$1,557,322	67.4%	\$5,191	\$1,557,322	62.6%	\$5,191	-	-	-
Special Education (23)	\$535,305	23.2%	\$1,784	\$547,904	22.0%	\$1,826	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	26	7.6%	-	2.1%	16.0%
Career & Technical Education	0	0.0%	-	13.8%	21.4%
Gifted & Talented Education	0	0.0%	-	3.8%	7.5%
Special Education	27	7.9%	-	7.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.9%	7.5%
Career & Technical Education	0.0	0.0%	-	3.2%	3.9%
Compensatory Education	3.0	13.0%	-	5.7%	3.6%
Gifted & Talented Education	0.0	0.0%	-	6.1%	2.0%
Regular Education	17.0	73.9%	-	77.7%	70.4%
Special Education	3.0	13.0%	-	6.1%	9.7%
Other	0.0	0.0%	-	0.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.