

2007-08 Academic Excellence Indicator System

District Name: BARBERS HILL ISD

Campus Name: BARBERS HILL KINDERGARTEN CENTER

Campus #: 036902301

2008 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 300
Grade Span: EE - KG
School Type: Elementary

District Name: BARBERS HILL ISD
Campus Name: BARBERS HILL KINDERGARTEN
Campus #: 036902301

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	300	100.0%	-	3,701	4,651,516
Students By Grade:					
Early Childhood Education	11	3.7%	-	0.3%	0.3%
Pre-Kindergarten	46	15.3%	-	1.2%	4.1%
Kindergarten	243	81.0%	-	6.6%	7.7%
Grade 1	0	0.0%	-	6.8%	8.1%
Grade 2	0	0.0%	-	8.4%	7.9%
Grade 3	0	0.0%	-	8.3%	7.6%
Grade 4	0	0.0%	-	7.5%	7.4%
Grade 5	0	0.0%	-	8.2%	7.4%
Grade 6	0	0.0%	-	8.4%	7.2%
Grade 7	0	0.0%	-	8.1%	7.3%
Grade 8	0	0.0%	-	7.6%	7.1%
Grade 9	0	0.0%	-	7.9%	8.5%
Grade 10	0	0.0%	-	8.3%	7.1%
Grade 11	0	0.0%	-	5.8%	6.3%
Grade 12	0	0.0%	-	6.5%	5.8%
Ethnic Distribution:					
African American	12	4.0%	-	3.8%	14.3%
Hispanic	71	23.7%	-	15.0%	47.2%
White	214	71.3%	-	79.8%	34.8%
Native American	1	0.3%	-	0.5%	0.3%
Asian/Pac. Islander	2	0.7%	-	0.9%	3.4%
Economically Disadvantaged	104	34.7%	-	18.2%	55.3%
Limited English Proficient (LEP)	17	5.7%	-	2.1%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	0.9%	2.3%
At-Risk	68	22.7%	-	29.6%	48.4%
Mobility (2006-07)	-	-	-	12.0%	20.9%
Number of Students per Teacher	13.0	n/a	-	14.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.4%	-	1.4%	2.8%	14.3%	-	14.3%	12.3%
Grade 1	-	-	1.9%	5.9%	-	-	9.1%	10.6%
Grade 2	-	-	0.8%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	0.0%	2.8%	-	-	4.5%	2.6%
Grade 4	-	-	0.8%	1.6%	-	-	0.0%	1.3%
Grade 5	-	-	0.0%	2.3%	-	-	0.0%	1.8%
Grade 6	-	-	0.0%	1.1%	-	-	0.0%	1.6%
Grade 7	-	-	2.4%	1.7%	-	-	6.3%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

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Section II - Page 2
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 Campus #: 036902301

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.7	-	15.7	18.9
Grade 1	-	-	17.2	18.9
Grade 2	-	-	19.4	19.0
Grade 3	-	-	20.3	19.0
Grade 4	-	-	19.5	19.6
Grade 5	-	-	20.8	22.2
Grade 6	-	-	24.8	21.4
Mixed Grades	-	-	12.6	22.4
Secondary: English/Language Arts	-	-	19.4	20.0
Foreign Languages	-	-	19.7	21.0
Mathematics	-	-	17.2	19.8
Science	-	-	17.3	20.8
Social Studies	-	-	18.8	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.5	100.0%	-	100.0%	100.0%
Professional Staff:	27.6	71.6%	-	59.1%	62.9%
Teachers	23.0	59.8%	-	48.9%	50.8%
Professional Support	3.6	9.3%	-	5.8%	8.3%
Campus Admin. (School Leader.)	1.0	2.6%	-	3.0%	2.8%
Educational Aides:	10.9	28.4%	-	10.0%	9.9%
Total Minority Staff:	4.0	10.4%	-	12.8%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.2%	9.6%
Hispanic	1.0	4.3%	-	2.0%	21.4%
White	22.0	95.7%	-	96.8%	67.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	0.0	0.0%	-	17.5%	22.8%
Females	23.0	100.0%	-	82.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	3.1%	7.9%
1-5 Years Experience	1.0	4.3%	-	16.6%	29.8%
6-10 Years Experience	3.0	13.0%	-	25.4%	19.7%
11-20 Years Experience	9.0	39.1%	-	30.3%	23.4%
Over 20 Years Experience	10.0	43.5%	-	24.6%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		18.7 yrs.	- yrs.	14.0 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.7 yrs.	- yrs.	7.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$43,811	\$39,372
1-5 Years Experience		\$44,272	-	\$45,270	\$41,374
6-10 Years Experience		\$46,872	-	\$47,104	\$43,886
11-20 Years Experience		\$50,770	-	\$51,916	\$48,174
Over 20 Years Experience		\$59,339	-	\$60,764	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$53,705	-	\$51,509	\$46,179
Professional Support		\$58,771	-	\$57,427	\$54,543
Campus Administration (School Leadership)		\$72,555	-	\$71,493	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	-	0.4	2,641.9

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Campus #: 036902301

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,274,633	100.0%	\$7,338	\$2,470,599	100.0%	\$7,970	-	-	-
Instruction (11,95)	\$1,557,587	68.5%	\$5,024	\$1,751,812	70.9%	\$5,651	-	-	-
Instructional-Related Services (12,13)	\$136,534	6.0%	\$440	\$136,617	5.5%	\$441	-	-	-
Instructional Leadership (21)	\$21,246	0.9%	\$69	\$21,246	0.9%	\$69	-	-	-
School Leadership (23)	\$142,354	6.3%	\$459	\$142,522	5.8%	\$460	-	-	-
Support Services-Student (31,32,33)	\$140,486	6.2%	\$453	\$140,570	5.7%	\$453	-	-	-
Other Campus Costs (35,36,51,52,53)	\$276,426	12.2%	\$892	\$277,832	11.2%	\$896	-	-	-
By Program:									
Total Operating Expenditures	\$1,998,207	100.0%	\$6,446	\$2,192,432	100.0%	\$7,072	-	-	-
Bilingual/ESL Education (25)	\$16,073	0.8%	\$52	\$16,073	0.7%	\$52	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$183,095	9.2%	\$591	\$356,972	16.3%	\$1,152	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$1,504,298	75.3%	\$4,853	\$1,507,837	68.8%	\$4,864	-	-	-
Special Education (23)	\$294,741	14.8%	\$951	\$311,550	14.2%	\$1,005	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	5.7%	-	2.0%	15.5%
Career & Technical Education	0	0.0%	-	14.4%	20.9%
Gifted & Talented Education	0	0.0%	-	4.2%	7.5%
Special Education	26	8.7%	-	7.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	1.2%	7.3%
Career & Technical Education	0.0	0.0%	-	3.3%	3.9%
Compensatory Education	3.0	13.0%	-	4.4%	3.6%
Gifted & Talented Education	0.0	0.0%	-	5.7%	2.0%
Regular Education	17.0	73.9%	-	78.2%	70.7%
Special Education	3.0	13.0%	-	6.6%	9.8%
Other	0.0	0.0%	-	0.6%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.